

FAST FACTS
Spring 2010

Student Enrollment Profile	Spring 2005	Fall 2005	Spring 2006	Fall 2006	Spring 2007	Fall 2007	Spring 2008	Fall 2008	Spring 2009	Fall 2009	Spring 2010
Full Time Equivalent (FTE)	433	492	477	506	452	541	494	563	538	643	585
Headcount ¹	870	903	899	950	870	1003	879	995	969	1113	1070
Student Semester Credit Hours	6494	7372	7119	7598	6782	8109	7410	8444	8069	9629	8767
% Part Time	65	64	65	64	66	65	62	62	63	60	64
% Full Time	35	36	35	36	34	35	38	38	37	40	36
Median Student Age ²	25	24	25	24	24	23	24	24	25	24	24
Average Class Size	10.9	12.1	10.6	11.3	10.5	11.1	11.9	11.6	10.8	12.7	11.4
Student/Faculty Ratio ³	15/1	16/1	16/1	17/1	16/1	17/1	16/1	18/1	17/1	19/1	18/1

1. 11th Class Day

2. Median age of all student, including concurrent and 60+ student

3. Based on FTE

Fall 2009: 67% of degree-seeking students receive financial aid; 80% of students are first generation college students

Number of Annual Graduates

- 149 degrees and certificates awarded in 2009
- 91 degrees and certificates awarded in 2008
- 89 degrees and certificates awarded in 2007
- 167 degrees and certificates awarded in 2006*
- 102 degrees and certificates awarded in 2005

* Corrections made primarily to LPN calendar due to Perkins Funding

Percentage Headcount/Credit Hours by Site

Mena	67.8%/77.6%
Mount Ida	7.8%/5.7%
Waldron	20.2%/14.9%
Wickes	4.3%/1.7%

**Educational Service Programs
and Annual Number Served**

	2008-2009
General Adult Education	473
Workforce Education*	131
60+ Education*	339
All High School Programs*	<u>398</u>
Totals	1341

*Total enrollments (duplicated) for 2008-2009

Facilities Profile

- 6 Buildings in Mena
- 2 Buildings in Waldron
- 24 Classrooms (all technology-enhanced)
- 2 Science Labs
- 4 Rooms for general computer use
- 8 Rooms for specialized computer use
- 150 Computers available to students
- 2 Distance Learning classrooms
- 1 Library/Learning Resource Center
- 1 Cessna 172P Airplane

Service Area Profile*

- Service area has average 50.1% low-income families compared to 28.6% nationally
- Median family income for the service area is \$31,098 compared to \$50,046 nationally; per capita income half national average; median home values less than half of national average
- 22% of low-income households (less than \$25,000) own a computer for student use compared to 76% of \$75,000+ income families who have access to at least one at home
- Arkansas ranks 49 out of 50 in households with computer and internet access
- Only 68% of target area citizens have 12th grade education or higher, compared to 81% nationally
- Traditional jobs in timber and agriculture industries declining at a rapid rate
- Population density of target area is one third of state average and one sixth of national average
- 80% of target area is considered rural compared to 46.5% of state and 24.8% of nation
- Target area per capita income is 24% below state average, and 58% below national average

*Profile data is drawn from the 2000 Official Census and from the 2006 Census Bureau estimates.

Students don't care how much you know...
Until they know how much you care.

Personnel Profile by Funding Source

	<u>State</u>	<u>Grant</u>	<u>Total</u>
Administration	4	0	4
Faculty (Full Time)	20	0	20
Professional Staff	14	21	35
Classified Support Staff	10	5	15
Classified Maintenance Staff	6	0	6
Total	54	26	80

Grant Programs *

General Adult Education	\$293,151
Career Pathways	\$320,566
Title III **	\$363,585
TRiO	
• Student Support Services (SSS)	\$339,479
• Educational Talent Search (ETS)	\$306,730
• Educational Opportunity Center (EOC)	\$408,555
• Upward Bound (UB)	<u>\$339,381</u>
Total for TRiO Programs	\$1,394,145

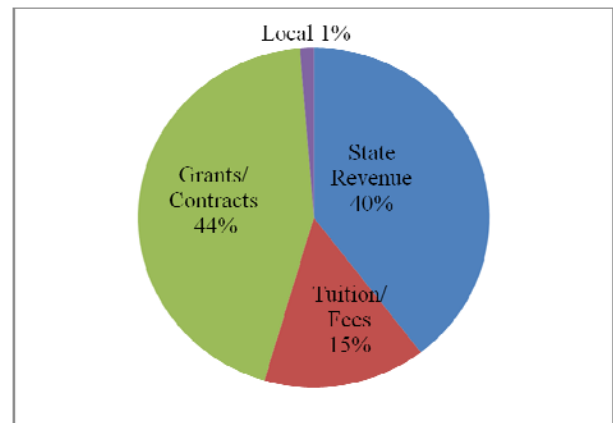
*Grant funding for 2009-2010 Fiscal Year

**Title III funding ended September 30, 2009

Financial Aid

2006-2007	\$1,322,779
2007-2008	\$1,471,082
2008-2009	\$1,442,801

College Funding



Degrees and Programs

Associate of Arts (AA)
Associate of Arts – Teaching (AAT)
Associate of General Studies (AGS)
Associate of Applied Science (AAS)
Business Administration
Information Systems Technology
Office Technology

Technical Certificates
Child Development Associate (CDA)
Computer Forensics
Computer Systems Technology
Database Management
Machine Tool Technology
Office Technology
Practical Nursing (LPN)

Certificates of Proficiency
Aviation Maintenance I and II
Certified Nursing Assistant (CNA)
Computer Maintenance
Emergency Medical Technician (EMT)
Machine Tool Technology

Other Programs and Services

- Articulation transfer agreements with universities
- Articulation with City of Mena for Mena Airport Complex for service and instruction
- Certification and achievement assessment
- Community and economic development participation
- Community use of facilities
- Eight school consortium for aviation education
- Facilitation of Leadership Polk County
- High speed internet access
- Library open for community use
- President's Leadership Council
- Presidential transfer scholarships and transfer scholarships to many Arkansas universities
- Southern Arkansas University - BS in Early Childhood Education
- Southern Arkansas University Tech – BS in Agri
- University of Arkansas BS in Human Resource Development
- Wireless Campus